

## Request for City Council Committee Action From the Department of Public Works

Date:

April 11, 2002

To:

Transportation and Public Works Committee

Referral to:

Ways and Means/Budget

Subject:

Traffic signal at 23<sup>rd</sup> Avenue and Riverside Avenue (see attached

map)

## Recommendation:

 Accept a down payment for construction of the signal in the amount of \$100,000.00 from Fairview Riverside Hospital.

- 2. Increase the 2002 appropriation for the PW Transportation Capital Agency in the Permanent Improvement Projects Fund (4100-943-9440) by \$130,000 and increase revenue source 3740 (4100-943-9440) by \$130,000 to be reimbursed by Fairview Riverside Hospital.
- 3. The City Council directs Public Works staff to begin the design and construction of a traffic signal located at 23<sup>rd</sup> Avenue and Riverside Avenue.

Previous Directives: None

Prepared or Submitted by: Timothy Drew, Transportation Engineer Aide, 673-2152 Approved: David J. Sonnenberg, P. E., City Engineer, Director of Public Works

rmanciai	IMPACT (Check those that a	pply)
No fina	ancial impact - or - Action i	is wi

- No financial impact or Action is within current department budget. (If checked, go directly to Background/Supporting Information)
- \_X\_Action requires an appropriation increase to the Capital Budget
- \_\_\_\_ Action requires an appropriation increase to the Operating Budget
- \_X\_ Action provides increased revenue for appropriation increase
- \_\_\_ Action requires use of contingency or reserves
- \_\_\_ Other financial impact (Explain):
  - Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)
None

## **Background/Supporting Information:**

Fairview Riverside is doing an expansion to their Yellow Parking Ramp between 22<sup>nd</sup> and 23<sup>rd</sup> Avenues north of Riverside Avenue. Fairview Riverside conducted a Transportation Demand Management (TDM) plan required by the city for new construction projects. The TDM Plan determines the implications on local traffic once a new project is completed. As a part of the Fairview Riverside TDM Plan (number 2002-01), future traffic volume expected after project completion indicated that stop signs at the intersection of 23<sup>rd</sup> and Riverside would be inadequate due to safety and delay issues. It was determined that traffic signals at this intersection would be required to address traffic volumes and safety concerns.

The City will install a traffic signal at the intersection of  $23^{rd}$  Ave and Riverside Ave. Fairview Riverside will fund the project. An estimate for the price of construction is \$130,000, which includes design fees, construction, inspections and as built drawings. Fairview Riverside is paying a down payment of \$100,000 now and the City will invoice for the remainder upon completion of the project. Work will start as soon as possible and needs to be finished by July 2002.

Attached: Area Map

Cc: Jon Wertjes

Roger Simonson Council Member Zerby

